

# Snouffer School Road -- No. 501109

Category  
Subcategory  
Administering Agency  
Planning Area

Transportation  
Roads  
Transportation  
Gaithersburg Vicinity

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

January 06, 2012  
No  
None.  
Final Design Stage

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	4,005	401	1,102	2,502	568	412	137	730	555	100	0
Land	1,983	0	0	1,983	1,132	758	93	0	0	0	0
Site Improvements and Utilities	3,550	0	0	3,550	0	0	730	2,820	0	0	0
Construction	14,172	0	0	14,172	0	0	0	3,000	9,272	1,900	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>23,710</b>	<b>401</b>	<b>1,102</b>	<b>22,207</b>	<b>1,700</b>	<b>1,170</b>	<b>960</b>	<b>6,550</b>	<b>9,827</b>	<b>2,000</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	20,295	401	1,102	18,792	1,700	1,170	795	4,550	8,577	2,000	0
Impact Tax	2,165	0	0	2,165	0	0	165	2,000	0	0	0
Intergovernmental	1,250	0	0	1,250	0	0	0	0	1,250	0	0
<b>Total</b>	<b>23,710</b>	<b>401</b>	<b>1,102</b>	<b>22,207</b>	<b>1,700</b>	<b>1,170</b>	<b>960</b>	<b>6,550</b>	<b>9,827</b>	<b>2,000</b>	<b>0</b>

## DESCRIPTION

This project provides for the design, land acquisition, and construction of 5,850 linear feet of roadway widening along Snouffer School Road between Sweet Autumn Drive and Centerway Road. The roadway typical section consists of two through lanes in each direction, a continuous center turn lane and 5.5-foot bike lanes in each direction with an 8-foot shared use path on the north side and a 5-foot sidewalk on the south side within a 90' right-of-way. The typical section was previously approved by the Council's Transportation, Infrastructure, Energy and Environment Committee. The project will require approximately 1.44 acres of land acquisition and will include street lights, storm drainage, stormwater management, and landscaping. Utility relocations include water, sewer, gas, and approximately 77 PEPCO poles. The Maryland State Highway Administration (MSHA) MD 124 Phase II project will widen the approximate 900 linear foot segment on Snouffer School Road between Sweet Autumn Drive and Woodfield Road.

The County's Smart Growth Initiative site at the Webb Tract includes the Montgomery County Public Schools (MCPS) Food Distribution Facility and the Public Safety Training Academy relocation. The Snouffer School Road North CIP (No. 501109) will widen the 3,400 linear foot segment of Snouffer School Road between Centerway Road and Ridge Heights Drive to provide improved access to the planned multi-agency service park at the Webb Tract.

## CAPACITY

The projected Average Daily Traffic (ADT) for 2025 is 30,250.

## ESTIMATED SCHEDULE

Final design will be completed in the Winter of 2013, land acquisition will be completed in the Winter of 2014, utility relocations will be completed in the Spring of 2016, and construction will begin in the Fall of 2015 and be completed in approximately 24 months.

## JUSTIFICATION

The Airpark Project Area of the Gaithersburg Vicinity Planning Area of the county is experiencing rapid growth with plans for new offices, shops, residential communities, and restaurants. The Snouffer School Road improvements project is needed to meet traffic and pedestrian demands of existing and future land uses. This project meets the recommendations of the area Master Plans, enhances regional connectivity, and follows the continuity of adjacent developer improvements. It will improve traffic flow by providing continuous roadway cross section and standard lane widths and encourage alternative means of mobility through proposed bicycle and pedestrian facilities. The Department of Transportation (DOT) completed the facility planning -- Phase I study in FY06. Facility planning -- Phase II was completed in FY08 in the Facility Planning Transportation Project (No. 509337).

## OTHER

Special Capital Projects Legislation will be proposed by the County Executive.

## FISCAL NOTE

Intergovernmental revenues represent the Washington Suburban Sanitary Commission's (WSSC) share of the water and sewer relocation costs. Expenditure schedule reflects fiscal capacity.

## OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

## APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY11	(\$000)
First Cost Estimate	FY11	23,710
Current Scope		
Last FY's Cost Estimate		23,710
Appropriation Request	FY13	1,129
Appropriation Request Est.	FY14	1,145
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,099
Expenditures / Encumbrances		1,293
Unencumbered Balance		806
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

## COORDINATION

Washington Suburban Sanitary Commission  
Department of Permitting Services  
PEPCO  
Verizon  
Washington Gas  
Department of General Services

## MAP

See Map on Next Page

